

**REFERENCE ROUND TABLE  
TEXAS LIBRARY ASSOCIATION**

**TEXAS REFERENCE SOURCES PROJECT  
WORKING BUDGET**

Photocopies.....	300.00
Printer paper.....	50.00
Printer ink cartridges (3).....	100.00
Zip discs (250 MB).....	110.00
Postage.....	50.00
Part-time indexer(s) Honorarium.....	500.00
Printing.....	3900.00
200 copies (ca. 300 pp., 8 1/2 X 11, paperbound) \$2800-3400	
200 copies (ca. 300 pp., 8 1/2 X 11, spiral bound) \$3050-3668	
<b>TOTAL.....</b>	<b>\$ 5010.00</b>

**NOTES:**

350 copies of 4<sup>th</sup> ed. produced at \$2237. Sold for \$15 + \$5 S/H + 7.25% TX sales tax [19 copies left in inventory 6 May 2002]

Printing Estimates (13 May 2002)

Original estimate:

The size would be 8.5" x 11" finished with 300 pages/1520 sheets front t & back plus the front and back color covers. The printer quoted a quantity of 200 for \$3,400 or 17.00 per book or 300 quantity for \$5,034 or \$16.78 per book. The addition of a "Plasti-Coil" binding brings a 200 quantity up to \$3,668 or \$18.34 per book and a 300 quantity with this binding to \$5,436 or \$18.12 per book. The printer also asked for a "camera ready" hard copy original in lieu of the zip disk.

Revised estimate:

Regular binding - 200 count = \$2,800 (\$14.00 each)

Regular binding - 300 count = \$3,600 (\$12.00 each)

Plasti-Coil Binding - Add \$250 to either price..

The difference in the cost is due to the utilization of another large press. Velvet at Velvet printing will "shop" prices for us to obtain the best quote.