



## TSLAC Use of Federal LSTA Funds to Support Statewide Library and Information Services

[www.tsl.texas.gov/imls](http://www.tsl.texas.gov/imls)

### Statewide Resource Sharing Programs (\$6M, 55%)

- Interlibrary Lending – \$2.95 million/year – to support statewide lending of materials between libraries. Each year, approximately 232,000 requests for materials are filled for Texans from outside their local library collections through this service.
- TexShare and TexQuest – \$3.05 million/year – to support access to online resources for users of public, school, and academic libraries. Approximately 100 million uses and over 37 million full-text item downloads each year through these programs.

### Competitive Grants (\$2.5M, 23%)

- \$2.5 million (in 2017) in grants to support local public and academic library projects in areas such as early literacy, STEM, workforce development, community engagement, and interlibrary cooperation projects.
- Of these funds, \$300,000 support the digitization of local collections of materials of historical significance.

### Training and Support of Texas Libraries (\$875,000/year, 8%)

- Training and technical support – \$750,000/year – to support the growth of capacity of local public, school and academic libraries to better serve their communities. Projects include small community library management training, support for technology projects, local library webpage support, and other training and assistance.
- Community engagement - \$125,000/year – to support library activities in critical areas such as early childhood literacy, workforce development, and technology development.
- Each year, we provide training and assistance to over 42,000 library staff from all parts of the state.

### Talking Book Program (\$474,000/year, 4.3%)

- Approximately \$474,000/year to support the provision of audio and Braille materials to persons who cannot read standard print. Over 700,000 items circulated annually to approximately 16,000 persons in virtually every county of the state.

### Archives and Information Services (\$436,000/year, 3.4%)

- \$436,000 each year to support the work of various archival and information services projects, including the Texas Digital Archive, a repository of state government electronic archives.

### Administrative costs (\$543,000/year, 5%)

- Administrative support for the above programs, including state and group insurance, accounting, IT, and HR services, and internal audits.